

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Community Center Renovations
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Robert Cortes

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	550,000	550,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

## 5. Requester:

- a. Name: Mayor Anthony Grant
- b. Organization: Town of Eatonville

- c. Email: [agrant@townofeatonville.org](mailto:agrant@townofeatonville.org)
- d. Phone #: [\(407\)623-8912](tel:(407)623-8912)

6. Organization or Name of Entity Receiving Funds:

- a. Name: Roger Dixon, Chief Administrative Officer
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Denton Johnson Center is approximately 6,300 SF, 35-years-old, and located in the heart of the Town of Eatonville, Florida. The Community Center, is a landmark; stands and celebrates the community's roots. It provides multipurpose spaces and features for its residents and nonresidential users. It is equipped with a kitchen, common area, and classrooms primarily utilized by the Head Start Program. The Center is used daily by senior citizens, young children, and teenagers. Although, the Center is frequently used, the kitchen is small and antiquated, the common area is not adequate to accommodate the needs of the community and our regional users, the classrooms possess a horrid permanent fragrance that is not conducive for learning. There are major issues with the roof leaking as well.

The Town desires to offer an aesthetically appealing, sizable, modern community center to its users. The push is to have an inviting facility that's aimed to continue welcoming its local and regional visitors while also facilitating a smooth historical flow. The plan is to provide a kitchen and common room to meet the needs of our users. The Community Center is accessible to 750+ homes, approximately 2,200 residents, as well as the town's regional users. The classroom host 34 children and six staff including teachers. The exterior features will continue to offer an exercise obstacle course normally used by seniors, a playground for young children, and open space for teenagers alike.

Therefore, the Town is requesting \$550,000 for modifications and additions to the Community Center; predominantly the kitchen, the common area, and restrooms. The proposed expansion is approximately 1,700 SF to the Southeast portion to meet program requirements. Modifications and additions are as follows:

- ? restrooms will be renovated to suffice and comply with ADA requirements.
- ? kitchen will be expanded to accommodate the requirements of a commercial kitchen.
- ? meeting room added to include storage space.

Exterior improvements to the sidewalks are planned to accommodate better center's alterations.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 550,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No